



The Wellington Seniors Club, Inc.

July 17, 2019

Officers

President
Howard Trager

Vice-President
Cecilia Torrisi

Treasurer
Eileen Kuhnelt

Acting
Recording
Secretary
Stephanie
Parreco

Corresponding
Secretary
Stephanie
Parreco

Directors
Frank Anderson
Marie Coleman
Margaret Howlett
Robert Nappi
Ramon Silvacoll

Mr. Ed De La Vega
Director, General Services
12300 Forest Hill Blvd
Wellington, FL 33414

Dear Ed,

I would like to take this opportunity to express the thanks of our entire Senior Community to the staff of The Community Center for making us feel so welcome and their invaluable assistance with our Membership luncheons. A special "Thank You" to Joe Piconcelli and Debbie Liquori for their caring and support this past year. In addition, without the continued financial support of The Village Council and the concern of our Village Manager, we would be hard pressed to provide the level of service that we currently provide to our current listing of close to 700 members.

We continue to expand our programs and activities in order to provide our membership the ability and opportunity for an active and fulfilling senior lifestyle. We have reviewed our successful programs this past year and have consulted with our Officers, Directors and Committee Chairs to the level of services that we can and will provide. This year, faced with rising costs, we are requesting the amount of \$56,200.00, for the Fiscal Year of October 1, 2019-September 30, 2020.

The attendance at our monthly membership luncheons held on the third Wednesday, September through May, at Village Park, Gym #1, beginning with our September 18th luncheon, will provide more space for expansion and safety. We estimate the cost of our membership luncheon meetings to be approximately \$28,500.

Our "Steppin Out" program continues to be a favorite activity and we continue to sell-out our shows, bus trips, special events and overnight trips. Our Trip Leaders maintain a wait list for all events to ensure maximum availability for all our members and make preferred seating provisions for our physically challenged guests. In addition to the 12-14 trips and events, we will also schedule our "Out To Lunch Bunch" luncheons in July and August. The estimated cost of this program is \$ 15,856.00.

The Spring Fling Dinner Dance will be held in April and our Holiday/Diner Dance and Installation of Officers and Directors will be held in December. We project these expenses to be \$5,100.00.

The Wellington Seniors Club could not function without the efforts of our volunteers who contribute their time and energies for all our activities. In appreciation of their efforts, we will sponsor a Volunteer Luncheon in June. We anticipate the cost to be \$995.00.

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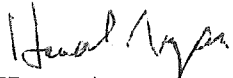
Our Club's newsletter, The Golden Banner, provides informative articles, humor and all the upcoming activities and events to our membership. It is published ten months a year, September through June, and mailed to our members with copies provided to the Community Center for general distribution. The estimated cost of production, printing, sorting, folding, envelopes, inserting, (by Print-It-Plus), and bulk rate postal service is \$5,568.00.

Our Commercial General Liability and Directors/Officers Liability Insurance are underwritten by State Farm Insurance Company. These Insurance expenses, our CPA, Legal, and mailbox fees are projected to be \$3,743.00.

The requested funding of \$56,200.00 reflects a modest increase of approximately 10 percent to cover the projected increase in costs and the income from our membership dues should cover all supplies and other operational expenses for fiscal year 2019-2020.

With thanks to all for their assistance,

Sincerely,



Howard Trager

President

The Wellington Seniors Club, Inc.

Cc: Jenifer Brito, Board of Directors