Proposal to Provide

Engineering Services for

WRF – Development of Process and Instrumentation Diagrams Work Order No. 20

Services to be provided by: Hazen and Sawyer (Hazen)

Services provided to ("Village"): Village of Wellington (Village)

Proposal date: November 17, 2019

Proposal Terms

PROJECT DESCRIPTION

The Village of Wellington Water Reclamation Facility (Wellington WRF) is preparing to undergo programmable logic controller (PLC) upgrades. Additionally, the Wellington WRF is currently undergoing construction in which PLC's are being replaced and new PLCs installed. To complete the PLC upgrades and support ongoing construction activities, it will be required to reprogram the new PLCs to continue to perform the monitoring and control functions throughout the WRF upon installation/replacement. Limited process and instrumentation diagrams (P&IDs) exist to provide information to a contractor/system integrators who will perform the work. Therefore, it is necessary to create P&IDs for each process for current and future work outsourced to third party professional contractors/system integrators that adequately describe the existing instrumentation and control of the Wellington WRF.

Hazen shall prepare P&IDs for existing processes at the Wellington WRF with a written description of the control strategies. The resulting documentation shall provide an outline of process, mechanical and related control operations at the plant that can be used as a reference to support plant operations and training, and also preserve institutional knowledge for future personnel and third party contractors/system integrators who maintain the plant supervisory control and data acquisition (SCADA) system.

SCOPE OF SERVICES

Task 1 – Development of P&IDs

Hazen will organize and lead a kick-off meeting with Village staff and key members of the project team. During this meeting, the overall work plan, project goals, and schedule will be discussed, lines of communication will be established, and data needs will be assessed. Key elements will be discussed during the kick-off meeting. Kick-off meeting minutes will be prepared and distributed by the Hazen.

Hazen shall collect and review existing documentation, mechanical drawings, electrical drawings, process control system databases, SCADA Human Machine Interface (HMI) screens, I/O schedules and instrument lists. Hazen shall also perform site visits and interview operators regarding operation of each process. Based upon existing documentation and information collected during site visits, Hazen shall prepare draft P&IDs of existing process areas. Hazen will not test equipment or software to validate the P&IDs.

Review and validation of P&IDs by Village staff who are familiar with the operation of the plant is very important. Therefore, it is assumed that key Village staff will review each document and be prepared to discuss and provide comments. A DRAFT of the P&IDs will be prepared and submitted to the Village for review. Comments will be documented and incorporated as applicable in the FINAL P&IDs.

The estimated number of P&IDs required for this contract are provided in attached **Table 1** on the following pages.

P&IDs will be developed in a similar style and level of detail as the attached example provided as **Attachment B.**

Deliverable(s):

- 1.1 Minutes from project kick-off meeting
- 1.2 DRAFT P&IDs
- 1.3 -FINAL P&IDs

Table 1 – Estimated P&IDs

Area ID	Process Area	Process Component	P&ID (Amount)	
1		Bar Screens	1	
		Screening Compactor		
	Headworks	Grit Classifier		
		Grit Pumps		
		Pista Grit Paddle		
2	Aeration Basin No. 1/2	Aerators	1	
4	Aeration Basin No. 3	Aerators	1	
		Mechanisms	1	
		RAS Pumps	1	
6	Clarifier No. 1 - 4	Scum Pumps		
		WAS Pumps	1	
		Gates		
5	Mixed Liquor Splitter Box	Gates		
10	Filter Dosing Pump Station	Filter Dosing Pump No. 1 - Equip	1	
11	Basic-Level CCT No. 1	Gates		
12	Process Water Pumps	Process Water Pumps		
13	Basic-Level CCT No. 2	Gates		
14a	High-Level CCT North	Gates	1	
14b	High-Level CCTs South	Gates		
1.5	D W. H. H. I	Reuse Pumps	1	
15	Reuse Wetwell No. 1	Levels		
1.6	D W. Hay a	Reuse Pumps	1	
16	Reuse Wetwell No. 2	Levels		
17	Effluent Filters	Various Equipment	2	
4.0		Mudwell Pumps	1	
18	Filter Backwash Waste Basin	Levels		
	Aerobic Digesters 1-5	PD Blowers	1	
19		BFP Feed Pumps	1	
		Levels		
	Sludge Dewatering Facility	Belt Filter Presses	1	
0.1		Polymer Makeup Units		
21		Cake Conveyors		
		Cake Pumps		
22	Truck Loading Building	Truck Load Conveyor - Equip	1	
		Dryer	2	
23	Sludge Drying Building	Dryer Condensate - Pumps		
2.4	MCC 0 C	Generator (2 MW)	1	
24	MCC & Generator Building	2 MW Gen Fuel Storage Tank		
25	Odor Control - Headworks	Various Equipment	1	
26	Odor Control - Aeration	Various Equipment	1	

Table 1 – Estimated P&IDs (continued)

Area ID	Process Area	Process Component	P&ID (Amount)	
27	Odor Control - Digesters	Various Equipment	1	
28	Odor Control - Biosolids	Various Equipment	1	
28	Odor Control - Biosolids	Biofilters		
33	Diesel Fuel Tank - Parks	Parks Fuel Storage Tank		
2.4	NaOH Bulk Storage	Tanks	1	
34	Containment	NaOH pumps		
2.5	NaOCl Bulk Storage	Tanks	1	
35	Containment	NaOCl Pumps		
36	Lift Station - Main	Main - Pumps	1	
38	Lift Station - Filtrate	Press/Filtrate - Pumps		
20	T'O C. C. W. Al. 1	Wetland - Pumps	1	
39	Lift Station - Wetlands	Wetlands - Valves		
40	Septage Receiving Station	Structure		
		injection Well	1	
41	T	Hydropneumatic Tank		
41	Injection Well	Dual Zone Monitor Well		
		Sample Pump		
42	Drum storage area	1		
		Generator (0.75 MW)	1	
43	Building - Operator's	.75 MW Gen Fuel Storage Tank		
		.75 mW Gen Day Tank		
44	Building - Maintenance	-		
45	Building - Sludge Stabilization			
46	Building - Truck Canopy			
47	Lime Silo	To be demolished		
48	Building - Covered Storage	To be demolished		
49	Building - Reuse	To be demolished		
50	Building - Old Chemical/Storage	To be demolished		
Future	(New) Aerobic Digester 6-7		1	
	(New) Lift Station - Headworks		1	
Future	(New) Building - Blower			
Future	(New) Building - Filter Control			
	Reuse Distribution Sites		1	
	Misc Instrumentation		2	
			P&ID	
			(Amount)	
		Plantwide Total	35	

ASSUMPTIONS

- 1. It is assumed that key Village staff will review each document and provide comments.
- 2. P&IDs will be developed in a similar style and level of detail as the attached examples provided as **Attachment B**.
- 3. P&IDs will be developed based on documentation and input from Village staff. Hazen will not test equipment or software to validate the P&IDs.
- 4. It is anticipated that the Village will provide Hazen with required data within the first four weeks following receipt of a Project Notice-to-Proceed. Data that are expected to be required include, but are not limited to, the following:
 - o PLC input/output (I/O) lists and other relevant information
 - o Record drawings
 - Interviews with key Village staff and outside consultants knowledgeable about operation and maintenance of instrumentation and controls at the Wellington WRF

SCHEDULE

,	Task	Description	Time of Completion from NTP		
	1	DRAFT Deliverables	30 weeks		
	1	FINAL Deliverables	36 weeks		

COMPENSATION

Compensation for all tasks, unless specifically noted below, will be billed on a lump sum basis based on percent of work complete and total project fees presented in **Attachment A**.

AUTHORIZATION

Work described in this proposal will commence upon authorization to proceed and receipt of a signed agreement.

Hazen and Sawyer

	Signed:	Albert Munig
	Name:	Albert Muniz, PE
	Title:	Vice President
	Date:	<u>November 7, 2019</u>
Villag	ge of Wellingt	ton
	Signed:	
	Name:	
	Title:	
	Date:	
		(Please return one original to Hazen)

ATTACHMENT A

BUDGET SUMMARY - Lump Sum

Task No.	Description	BUDGET SUMMARY for Work Order No. 20							
		Vice President	Senior Associate	Associate	Engineer/ Asst Engr	Principal Designer	Office	Total Labor	Sub-Consultant
1	Project Initiation	1	6	6	6	0	4	23	\$0
2	Development of P&IDs								
	Review of existing information	0	10	20	20	0	0	50	\$0
	Site Visits	0	20	60	60	0	0	140	\$0
	Development of P&IDs	4	80	90	440	280	0	894	\$0
	SUB-TOTAL	5	116	176	526	280	4	1107	0
	Labor Raw Costs	\$218	\$196	\$165	\$105	\$114	\$73		
	Labor Sub-Total	\$1,090	\$22,736	\$29,040	\$55,230	\$31,920	\$292		
	Labor Total							\$140,308	
	Subconsultant Labor Total						\$0		
	Subconsultant Multiplier						1.0		
	Subconsultant Total						\$0		
	Reimbursable Expenses								\$0
	Project Total								\$140,308

Appendix B Example P&ID



