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WHEREAS, the Utility Department identified the need to reconstruct and overdrill Well 24 which provides water to Village water plants and is under rehabilitation in order to continue operations; and

WHEREAS, fund balances may be assigned by the Wellington Village Council;
and

WHEREAS, Wellington's Manager recommends approval of the Budget Amendment.

SECTION 1. The foregoing recitals are hereby affirmed and ratified as being true and correct.

SECTION 3. This Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED this ____ day of _____, 2019.

ATTEST:

WELLINGTON

By: _____
Chevelle Nubin, CMC, Clerk

By: _____
Anne Gerwig, Mayor

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

By: _____
Laurie S. Cohen, Attorney for Wellington

Exhibit A

Village of Wellington, FL Budget Amendment #2020-002 Fiscal Year 2019-2020

Amend the Utility budget to allocate utility fund balance for the Wellfield Rehabilitation Project for emergency overdrill of Well 24.

Description	UTILITY FUND	
	Revenue Budget Increases/ Decreases	Expenditure Budget Increases/ Decreases
Total Current Fund Budget	\$ 27,909,787	\$ 27,909,787
Budget Amendment:		
Appropriation of Utility Fund Balance	\$ 95,000	\$ -
Utility Capital Projects - Wellfield Rehab	\$ -	\$ 95,000
<i>Budget Amendment Total</i>	<i>\$ 95,000</i>	<i>\$ 95,000</i>
Total Amended Fund Budget	\$ 28,004,787	\$ 28,004,787

Approved: _____
Anne Gerwig, Mayor Date