

Village of Wellington

Village Park Field 21 Rehabilitation - Natural Turf

90% Guaranteed Maximum Price
Based on Drawings Rec'd From the Village of Wellington
Received: May 6, 2020

From: **Burkhardt Construction, Inc.**
Attn: Marc R. Kleisley
1400 Alabama Ave., Suite #20
West Palm Beach, FL 33401
Tel: (561) 659-1400
Fax: (561) 659-1402

Owner: **Village of Wellington Engineering Department**
Attn: Mr. Jonathan Reinsvold, PE
12300 Forest Hill Blvd.
Wellington, FL 33414
Tel: (561) 791-4052

Designer: **Village of Wellington Engineering Department**
Attn: Mr. Jonathan Reinsvold, PE
12300 Forest Hill Blvd.
Wellington, FL 33414
Tel: (561) 791-4052

Plans: Village Park Field 21 Rehabilitation Plan Set rec'd 5/6/2020

Location: 11700 Pierson Road
Wellington, FL 33414

Proposal
Date: 6/12/2020; Rev. 6/17/2020; Rev/ 6/25/2020

Direct Construction Costs (Exhibit "A")	\$	1,126,499.44
General Conditions (Exhibit "B")	\$	78,634.72
Construction Management Fee (Exhibit "C")	\$	64,640.00
Profit	\$	95,000.00
Owner Contingency	\$	100,000.00
Exceptions & Clarifications (Exhibit "D")		
Plan Log (Exhibit "E")		
TOTAL GUARANTEED MAXIMUM PRICE	\$	1,464,774.16



Village Park Field 21 Rehabilitation - Natural Turf

90% Guaranteed Maximum Price

Direct Construction Costs

6/12/2020; Rev. 6/17/2020; Rev/ 6/25/2020

Prepared by Burkhardt Construction, Inc.

LEGEND FOR ABBREVIATIONS

EA - Each	SF - Square Foot
E/D - Each Day	SY - Square Yard
DAY - Daily	TCY - Truck Cubic Yard
LS - Lump Sum	ALL - Allowance
ROL - Rolls	
LF - Lineal Foot	

Item Description	Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
MAINTENANCE OF TRAFFIC										
				\$45,998.18						
	MOT PLAN	0	EA							0.00
	WORK ZONE SIGNS	2400	E/D	\$0.30	\$	720.00		BOB'S	720.00	720.00
	BARRICADE TEMP. TYPE I, II, VP & DRUM	3600	E/D	\$0.20	\$	720.00		BOB'S	720.00	720.00
	SALES TAX FOR MOT DEVICES	1	LS	\$2,620.80	\$	2,620.80		BOB'S	2620.80	2620.80
	MOT / SAFETY DEVICE SET-UP & MAINTENANCE	1	LS	\$4,257.38	\$	4,257.38	3556.13	701.25		4257.38
	BARRIER WALL	24000	E/D	\$1.50	\$	36,000.00			36000.00	36000.00
	DANGER RIBBON	12	ROL	\$15.00	\$	180.00		180.00		180.00
	ALLOWANCE FOR SPECIALTY SIGNAGE	1	ALL	\$1,500.00	\$	1,500.00		ALLOWANCE	1500.00	1500.00
	SITE FENCE ENCLOSURE WITH WINDSCREEN	NOT APPLICABLE								
	ALLOWANCE FOR PARKING LOT RESTORATION	NOT APPLICABLE								
	TEMPORARY ROADWAY STRIPING	NOT APPLICABLE								
	LIGHT BANKS FOR NIGHT WORK	NOT APPLICABLE								
	OFF DUTY POLICE OFFICERS	NOT APPLICABLE								
	POST MOUNTING FOR ADVANCE WARNING SIGNS	NOT APPLICABLE								
	HI INTENSITY FLASHING LIGHT, TEMP. TYPE "B"	NOT APPLICABLE								
TEMPORARY STREET LIGHTING	NOT APPLICABLE									
GENERAL REQUIREMENTS				\$60,451.78						
NPDES FILING AND REPORTING	1	LS	\$7,350.00	\$	7,350.00		BCI	7350.00		7350.00
FURNISH AND INSTALL SILT FENCE	1,750	LF	\$4.00	\$	7,000.00		BCI	7000.00		7000.00
FURNISH AND INSTALL INLET PROTECTION	3	EA	\$175.00	\$	525.00		BCI	525.00		525.00
GRAVEL TRACKING PAD AT CONSTRUCTION ENTRANCES	1	EA	\$7,500.00	\$	7,500.00		BCI	7500.00		7500.00
SOD RESTORATION ALLOWANCE FOR TRUCK HAULING ACCESS	1	ALL	\$20,000.00	\$	20,000.00		ALLOWANCE	20000.00		20000.00
SURVEYING & AS-BUILT RECORD DOCUMENTS	1	LS	\$18,076.78	\$	18,076.78		LTGST1	18076.78		18076.78
				\$1,020,049.48						
FIELD 21										
DEMOLITION										
REMOVE/DISPOSE OF EXISTING FOUL POLES, SCOREBOARD, IRRIGATION, CLAY, FENCING AND CURBING.	1	LS	\$23,387.68	\$	23,387.68		LTGST1	23387.68		23387.68
EARTHWORK										
MASS EXCAVATION TO ACHIEVE A STD. 14" SUBGRADE. REM/DISPOSE OF SPOILS OFF SITE. GRADE / COMPACT SUBGRADE	1	LS	\$106,728.96	\$	106,728.96		LTGST1	106728.96		106728.96
DRAINAGE										
FURNISH & INSTALL ALL INFIELD 8" PIPING IN GRAVEL LINED TRENCHES, 12" HDPE SOLID PIPE, DRAINAGE BASINS, TYPE C INLET, DISCHARGE INTO SWALE & RE-GRADING OF SWALE. SWALE SOD REPAIRS, PROVIDE 4" GRAVEL LAYER TO FIELD LIMITS. FILTER FABRIC FOR DRAINAGE TRENCHES ONLY.	1	LS	\$243,106.00	\$	243,106.00		LTGST1	243106.00		243106.00
CONCRETE										
CONCRETE CURBING FOR FENCE 12" X 6"	665	LF	\$27.26	\$	18,125.66		LTGST1	18125.66		18125.66
IRRIGATION										
IRRIGATION PIPING, VALVES & SPRINKLERS, HUNTER CONTROLLER, WEATHER STATION, QUICK COUPLERS (3), ISOLATION VALVES (3)	1	LS	\$70,341.60	\$	70,341.60		LTGST1	70341.60		70341.60
PERFORMANCE TURF & SOIL MIX										
FURNISH & INSTALL ALL 10" 80/20 SPORTSFIELD ROOTZONE, LASER GRADING, SOIL AMENDMENTS TO ADJUST SOIL Ph, PRE-PLANT FERTILIZER, BIG ROLL CELEBRATION BERMUDA SOD. ROLL SOD WITH SOD ROLLER. 60 DAYS MAINTENANCE OF NEW SOD.	1	LS	\$352,642.58	\$	352,642.58		LTGST1	352642.58		352642.58
SKINNED INFIELD & WARNING TRACK										

Item Description		Quantity	U/M	Unit Price	Amount	Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
CLAY INFIELD MATERIAL, CLAY WARNING TRACK MATERIAL AND GEOTEXTILE. BASES AND RUBBER. LASER GRADING BULL PENS PRACTICE AREAS CLAY, SOD. PITCHER'S RUBBERS & HOME PLATE RUBBERS FENCING 6' & 12' GALVANIZED CHAIN LINK. BLACK VINYL COATED. GATES 4' (2ea) & 20' (2 ea), YELLOW POLY CAP ON TOP RAIL. FURNISHINGS 20 ' FOUL POLES SCOREBOARD SITE RESTORATION CLEAN UP STAGING AREAS, REPAIR DAMAGED TURF OR LANDSCAPE, PERFORM PUNCH OUT ITEMS FINAL CONSTRUCTION CLEAN		1	LS	\$85,815.91	\$ 85,815.91			LTGST1	85815.91		85815.91
		1	LS	\$7,817.71	\$ 7,817.71			LTGST1	7817.71		7817.71
		1	LS	\$67,329.20	\$ 67,329.20			LTGST1	67329.20		67329.20
		2	EA	\$2,901.52	\$ 5,803.04			LTGST1	5803.04		5803.04
		1	ALL	\$30,000.00	\$ 30,000.00			ALLOWANCE	30000.00		30000.00
		1	LS	\$3,951.14	\$ 3,951.14			LTGST1	3951.14		3951.14
		1	LS	\$5,000.00	\$ 5,000.00			BCI	5000.00		5000.00
Village Park Field 21 Rehabilitation - Natural Turf Direct Construction Costs						Labor	Equipment	Material	Subcontractor	General/Rental	Subtotal
\$1,126,499.44						3556.13	701.25	180.00	1080501.26	41560.80	1126499.44



Village of Wellington

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90% Guaranteed Maximum Price GENERAL CONDITIONS

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Location: 11700 Pierson Road
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Proposal
Due Date: 6/12/2020; Rev. 6/17/2020; Rev/ 6/25/2020

Item Description						Amount
MOBILIZATION (move-in, move-out)						\$5,000.00
TRANSPORT	\$65.00 /	Hr	x	0		\$0.00
EQUIPMENT	\$35.00 /	Hr.	x	0		\$0.00
SUBCONTRACTOR MOBILIZATIONS						
MURRAY LOGAN CONSTRUCTION, INC. (MLCI)						\$5,000.00
PROJECT FIELD OFFICE						\$9,590.00
OFFICE &/or CONSTRUCTION TRAILER	FURNISHED BY OWNER					
YARD	FURNISHED BY OWNER					
EMPLOYEE PARKING FEES	\$0.00 /	mo.	x	0		\$0.00
WORK PLATFORM FOR YARD	\$500.00 /	mo.	x	0		\$0.00
TEMPORARY FENCING FOR YARD	SEE DIRECT COSTS					
CONSTRUCTION YARD LIGHTING	\$0.00 /	mo.	x	0		\$0.00
OFFICE FURNISHINGS	\$500.00 /	mo.	x	0		\$0.00
COMPUTERS	\$300.00 /	mo.	x	4		\$1,200.00
SCHEDULING SOFTWARE	\$100.00 /	mo.	x	4		\$400.00
PROCORE MANAGEMENT SOFTWARE	\$1,500.00 /	ls	x	1		\$1,500.00



COPY MACHINE	\$200.00 /	mo.	x	0	\$0.00
FAX MACHINE	NOT REQUIRED	/	mo.	x	
INTERNET SERVICE	\$150.00 /	mo.	x	0	\$0.00
CELLULAR TELEPHONE	\$150.00 /	mo.	x	4	\$600.00
TELEPHONE	\$150.00 /	mo.	x	0	\$0.00
FEDERAL EXPRESS MAILINGS	\$100.00 /	mo.	x	0	\$0.00
POSTAGE	\$50.00 /	mo.	x	0	\$0.00
PHOTOGRAPHS					
AERIAL PHOTOS	\$110.00 /	mo.	x	4	\$440.00
JOB PHOTOS	\$100.00 /	mo.	x	4	\$400.00
PRE-CONSTRUCTION VIDEO	\$850.00 /	ls	x	1	\$850.00
PRINTING COSTS	\$500.00 /	ls	x	1	\$500.00
OFFICE SUPPLIES	\$100.00 /	mo.	x	4	\$400.00
FIRST AID SUPPLIES	\$50.00 /	mo.	x	4	\$200.00
WATER SERVICE	FURNISHED BY OWNER				
SANITARY SERVICE	FURNISHED BY OWNER				
ELECTRIC SERVICE	FURNISHED BY OWNER				
GARBAGE SERVICE	FURNISHED BY OWNER				
CONSTRUCTION WATER	\$500.00 /	mo.	x	4	\$2,000.00
JOHN DEERE GATOR	\$500.00 /	mo.	x	0	\$0.00
ICE	\$275.00 /	mo.	x	4	\$1,100.00

BONDS

GENERAL BOND	\$1,464,775.00	x	1.15%	\$29,383.99
SUBCONTRACTORS BONDS	\$1,003,126.24	x	1.25%	\$12,539.08

PARTNERING INITIATIVES

NOTICES, LETTERS, INFORMATION MEETINGS	\$0.00
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INSURANCE

					\$27,830.73
GENERAL INSURANCE	\$1,464,775.00	x	1.90%	\$27,830.73	
Commercial General Liability					
Comprehensive Automobile Liability					
Owner Indemnification					
Professional (Errors/Omissions) Liability					
Excess/Umbrella Liability					
ADD'L INSURED	\$0.00 / ea.	x	0	\$0.00	
ADDED INSURANCES REQUIRED	\$0.00	x	0	\$0.00	
Project Specific policy	Not Included				
Builders Risk Insurance	By Owner				
Installation Floater	Not Included				
Flood Insurance	Not Required				
SUBCONTRACTORS' INSURANCE	Included in their direct costs				

SANITARY SERVICES

JOB TOILET (2ea.)/PROJECT	\$475.00 /	mo.	x	4	\$1,900.00
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TESTING COSTS

DENSITIES	\$48.00 /	HR	x	10	\$480.00
PROCTORS	\$85.00 /	TEST		2	\$170.00
LIMEROCK BEARING RATIO	\$250.00 /	TEST		5	\$1,250.00
SIEVE ANALYSIS	\$50.00 /	TEST		0	\$0.00
ORGANIC CONTENT	\$48.00 /	TEST		0	\$0.00
CONCRETE CYLINDERS	\$15.00 /	CYL.		2	\$30.00
PARTICLE SHAPE TEST (ASTM S 2488)	\$125.00 /	TEST		0	\$0.00
ENGINEERING & REPORTING	\$2,500.00 /	LS		1	\$2,500.00
PRE/POST CONST. SURVEY/VIBRATION MONITORING					EXCLUDED

<i>FEES</i>						None Anticipated
PERMIT FEES						EXCLUDED
SFWMD DEWATERING PERMIT						EXCLUDED
PALM BEACH COUNTY HEALTH DEPARTMENT						EXCLUDED
<i>SURVEYING</i>						\$0.00
LAYOUT & ASBUILTS	\$0.00 /	LS	x	1		\$0.00
ALLOWANCE FOR RESTAKING & DRAFTING	\$0.00 /	LS	x	1		\$0.00
<i>SMALL HAND TOOLS/EQUIPMENT RENTAL</i>						\$500.00
ALLOWANCE (GENERAL)						\$500.00
GENERAL CONDITIONS TOTAL						\$78,634.72

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90% Guaranteed Maximum Price CONSTRUCTION MANAGEMENT FEE

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Location: 11700 Pierson Road
Wellington, FL 33414

Proposal Due Date: 6/12/2020; Rev. 6/17/2020; Rev/ 6/25/2020

Item Description	Quantity (Hrs./Week)	Wks.	Rate/Hr.	Amount
Project Principal	4 Hrs./Wk.	16	\$ 175.00	\$ 11,200.00
Senior Project Manager	0 Hrs./Wk.	16	\$ 150.00	\$ -
Vertical Project Manager	0 Hrs./Wk.	16	\$ 120.00	\$ -
Project Manager	4 Hrs./Wk.	16	\$ 120.00	\$ 7,680.00
Assistant Project Manager	0 Hrs./Wk.	16	\$ 75.00	\$ -
Hardscape Construction Field Manager	24 Hrs./Wk.	16	\$ 100.00	\$ 38,400.00
Assistant Construction Field Manager	0 Hrs./Wk.	16	\$ 65.00	\$ -
Project Accountant	4 Hrs./Wk.	16	\$ 90.00	\$ 5,760.00
Administrative Assistant	2 Hrs./Wk.	16	\$ 50.00	\$ 1,600.00
Field Office Clerk	0 Hrs./Wk.	16	\$ 30.00	\$ -
Total Construction Management Fee				\$ 64,640.00



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Based on Drawings Rec'd From the Village of Wellington
Received: May 6, 2020

Exceptions & Clarifications - 6/12/2020, Rev. 6/17/2020; Rev. 6/25/2020

GENERAL

- 1 Scope of work and quantities are based on Field 21 Rehabilitation Village of Wellington plan sheets dated October 9, 2019 by Village of Wellington.
- 2 Guaranteed Maximum Price (G.M.P.) was compiled using competitive bids received from pre-approved subcontractors and vendors.
- 3 G.M.P. includes a 8.8% contingency. This contingency is controlled by the Village of Wellington.
- 4 G.M.P. does not include a cost for a master permit fee. The G.M.P. does not include permit fees for capital improvements, connection fees, impact fees, or any other regulatory agency fees that may be necessary (FDEP, FWC, Etc.)
- 5 It is understood that the Direct Construction Cost (Exhibit "A") is unit prices for the work shown in the plans and as modified by these exceptions and clarifications.
- 6 Project master schedule and schedule updates shall be a bar chart schedule acceptable to the Owner prepared by CMAR in house personnel.
- 7 Project Manual as described in the contract shall mean the closeout project manual which shall be updated periodically and presented to the Owner upon completion of the project. The information contained in this manual shall be as requested by the Owner.
- 8 G.M.P. cost estimate does not include additional insurance premiums for naming individual property owners as additional insureds. Village of Wellington shall be named additionally insured.
- 9 G.M.P. cost estimate does not include a project specific policy with a 5 year tail after final payment.
- 10 G.M.P. does not include any direct owner purchased materials.
- 11 All Construction easements shall be executed and recorded and all permits shall be issued prior to notice to proceed.
- 12 Direct Construction costs are based on an estimated project start date of July 20,2020. Labor and equipment prices are firm for all work completed through November 1, 2020. Material price increases shall be passed through to the Owner with proper documentation, and paid for with Contingency.



- 13 G.M.P. does not include a bug spray system.
- 14 Village of Wellington Building Permits; All permits shall be obtained prior to start of construction and receipt of notice to proceed. Plans have not yet been through permitting and GMP does not reflect any special permitting requirements.
- 15 Prices are based on Contractor using a portion of the existing parking lot and grass area for temporary staging and use as material stockpiling and storage.
- 16 The project will require free and unlimited jobsite access for workmen and deliveries during all authorized work hours.
- 17 Burkhardt Construction, Inc. (BCI) is not liable for failure to perform such work or any damages that occur if such failure is as a result of Acts of God (including fire, flood, earthquake, storm, hurricane or other natural disaster). If BCI asserts Force Majeure as the reason for failure to perform such work or such damages occur as a result of any Act of God, then BCI must prove that they took reasonable steps to minimize delay or damages caused by unforeseeable events, that BCI substantially fulfilled all obligations, and that the owner was timely notified of the likelihood or actual occurrence of the event described as an Act of God (Force Majeure). Any construction related damages that took place as a result, shall be repaired or removed and replaced at the same contract unit prices and shall be paid out of the contingency.
- 18 In the event that the terms and provisions of all attached Exhibits conflict with or are omitted from the terms and provisions of this Contract, the terms and provisions of the attached Exhibits shall govern with respect to the performance of the work.
- 19 G.M.P. does not include any vibration monitoring or a pre/post construction survey by a geotechnical engineer on the existing buildings or structures in the project area. Should either of those tasks be required, the value will be taken from contingency.
- 20 Owner and Construction Manager (the "Parties") acknowledge and agree the GMP and Contract Time as defined in the Agreement do not include any cost impacts or schedule impacts (collectively "Impacts") associated with COVID-19, any other virus, disease, epidemic, or pandemic ("Epidemic"). The Parties agree if Construction Manager's work is delayed, suspended, disrupted, made more expensive, or otherwise adversely impacted, directly or indirectly, by an Epidemic, including, but not limited to the following impacts: (1) material or equipment supply chain disruptions; (2) illness and related costs; (3) unavailability of labor or increased labor costs, including, but not limited to any labor shortage or increased labor costs resulting from loss of labor productivity, strike, lockout or denial of labor by any union or collective bargaining unit, labor force reduction required by the CDC or OSHA guidelines, regulations, or governmental order; (4) government orders, shelter-in-place orders, closures, changes in the law, or other directives or restrictions that impact the work or the Project site; or (5) fulfillment of Construction Manager's contractual obligations regarding safety specific to COVID-19, any Epidemic, or both, then Construction Manager's shall be entitled to an equitable adjustment of the GMP and Contract Time for all such impacts. The Parties further agree, Construction Manager's will attempt to exercise due diligence with respect to the selection and management of material suppliers and supply chains in an effort to minimize the risk of disruption; however, Construction Manager does not warrant the performance of material suppliers, supply chains and supply chain management. Likewise, Construction Manager cannot foresee and is not carrying any necessary costs or contingencies for such Impacts and did not include any such Impacts in its GMP proposal for this Project.



DEMOLITION / CLEARING & GRUBBING

- 1 G.M.P. does not include costs for removal / remediation of asbestos cement pipe or any other hazardous materials.

EARTHWORK / GRADING / ALLAN BLOCK WALL CONSTRUCTION

- 1 G.M.P. does not include removal or replacement of any unsuitable subsoils. Demucking is specifically excluded. Rock excavation is specifically excluded.
- 2 Prices are based on re-using excavated material. No unsuitable subsoil excavation, removal, replacement or stabilization is included. Unsuitable soil, if encountered shall be removed, disposed of, replaced as directed by the Owner and billed to the Owner at the actual direct cost.
- 3 Initial Geotech bore reports were provided. No subsurface soil investigations were performed by the CMAR during pre-construction services.
- 4 G.M.P. is based on the assumption that the entire site will be closed during construction. Sidewalks to remain open at all times.

WATER / SEWER / STORM DRAINAGE

- 1 De-silting of the existing storm drainage system within the project limits is excluded.
- 2 G.M.P. cost estimate assumes existing water valves can be shut off to perform required offset work. If the line cannot be shut down, line stops will be required and the costs associated shall be paid from contingency.
- 3 G.M.P. cost estimate does not include any Village of Wellington meter installation and hook-up fees.
- 4 Cleaning of existing storm drainage lines is not included in the GMP.
- 5 G.M.P. does not include any cost for disposal/treatment of contaminated ground water if dewatering operations take place. It is assumed that clean groundwater generated by dewatering operations will be discharged into the existing storm drainage system.

FRANCHISE UTILITIES / ELECTRICAL

- 1 G.M.P. cost estimate does not include any design, engineering or installation fees which may be charged to the Owner by franchise utility companies. (electric, telephone, cable tv, gas). G.M.P. does not include the undergrounding of franchise utilities or any costs associated with modifying existing franchise utilities.
- 2 The Construction Manager at Risk shall not assume liability or warranty any work performed by FPL, COMCAST, ATT, Florida Public Utilities and/or their subcontractors.
- 4 G.M.P. cost estimate does not include furnishing or installation of cameras, camera equipment, Wi-Fi, Wi-Fi equipment, audio equipment or wiring for these items.

LANDSCAPE / IRRIGATION

- 1 G.M.P. cost estimate does not include an annual landscape maintenance agreement.
- 2 Irrigation plans are conceptual. Irrigation system shall provide for 100% coverage.



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PLAN LOG

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Drawing No.	Drawing Title	Drawing Date	Received Date
COV	COVER	10/9/2019	May 6, 2020
C.1	GENERAL NOTES AND SPECIFICATIONS	10/9/2019	May 6, 2020
C.2	EXISTING SITE CONDITIONS/DEMO PLAN	10/9/2019	May 6, 2020
C.3	SITE LAYOUT PLAN	10/9/2019	May 6, 2020
C.4	GRADING AND DRAINAGE PLAN	10/9/2019	May 6, 2020
C.5	DETAILS	10/9/2019	May 6, 2020
C.6	CONCEPTUAL IRRIGATION PLAN	10/9/2019	May 6, 2020
C.7	CONCEPTUAL IRRIGATION DETAILS	10/9/2019	May 6, 2020

