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WHEREAS, the Village Council has approved the continued operations of the Wellington COVID19 Testing Site; and

WHEREAS, the adopted and amended FY 2020-2021 General Fund budget does not include the amount required to continue funding the site operation; and

WHEREAS, fund balances may be reassigned or assigned by the Wellington Village Council; and

WHEREAS, a Budget Amendment, attached as Exhibit “A”, has been prepared in accordance with Section 6 of Wellington’s Charter and in compliance with §166.241 (4)(c) Florida’s Statutes and Article VII, Purchasing Contracts, and Property Management Policies, Section 2-332 of Wellington’s Code of Ordinances assigning General Fund balance of \$37,000 to the Emergency Operations budget; and

WHEREAS, Wellington's Manager recommends approval of the Budget Amendment.

NOW, THEREFORE, BE IT RESOLVED BY WELLINGTON, FLORIDA'S COUNCIL that:

SECTION 1. The foregoing recitals are hereby affirmed and ratified as being true and correct.

SECTION 2. The Wellington Council hereby approves the Budget Amendment #2021-002 as set forth in Exhibit “A” and authorizes the Mayor to execute the Amendment as presented.

SECTION 3. This Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED this _____ day of _____, 2020.

ATTEST: **WELLINGTON**

1
2
3 By: _____
4 Chevelle Addie, MMC, Clerk
5

By: _____
Anne Gerwig, Mayor

6 **APPROVED AS TO FORM**
7 **AND LEGAL SUFFICIENCY**
8

9
10 By: _____
11 Laurie S. Cohen, Attorney for Wellington

Exhibit A

Village of Wellington, FL Budget Amendment #2021-002 Fiscal Year 2020-2021

Amend the General Fund from unassigned fund balance for operation of the Wellington COVID19 Testing Site

Description	GENERAL FUND	
	Revenue Budget Increases/ Decreases	Expenditure Budget Increases/ Decreases
Total Current Fund Budget	\$ 48,858,533	\$ 48,858,533
Budget Amendment:		
Appropriation of Unassigned Fund Balance	\$ 37,000	\$ -
Emergency Operations Expense	\$ -	\$ 37,000
<i>Budget Amendment Total</i>	<i>\$ 37,000</i>	<i>\$ 37,000</i>
Total Amended Fund Budget	\$ 48,895,533	\$ 48,895,533

Approved: _____
Anne Gerwig, Mayor Date