ENGINEERS COST ESTIMATE

(Use for Off-System Projects - Administered through LAP)

Project Title: C-8 CANAL MULTI-PURPOSE PATH FROM STRIBLING TO FOREST HILL Date: November 5, 2020

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i	· · · · · · · · · · · · · · · · · · ·	FHWA Participating			FHWA non-participating (Local funds)							
Pay Item	m		Engineer's U		1	Engineer's Unit						
Number*	Pay Item Description*	Quantity	Unit	Cost	Engineer's Subtotal Cost	t Quantity	Unit	Cost	Engineer's Subtotal Cost	τ Total Quantity	Total	l Engineer's Cost
	MULTI-PURPOSE PATHWAY											
1	CLEARING AND GRUBBING	20,500	SY	\$ 0.50	\$ 10,250.00				\$ -	20500	\$	10,250.00
2	6" CONCRETE SIDEWALK (ADA RAMPS)	40	SY	\$ 55.00	\$ 2,200.00			'	\$ -	40	\$	2,200.00
3	TACTILE WARNING SURFACE	60	SF	\$ 20.00	\$ 1,200.00				\$ -	60	\$	1,200.00
4	STRIPING/SIGNAGE CONTINGENCY	1	LS	\$ 2,500.00	\$ 2,500.00				\$ -	1	\$	2,500.00
5	ADJUST UTILITY VALVE COVERS TO GRADE	10	EA	\$ 200.00	\$ 2,000.00				\$ -	10	\$	2,000.00
6	EXCAVATION (FOR BASEROCK)	2,170	CY	\$ 5.00	\$ 10,850.00				\$ -	2170	\$	10,850.00
7	EMBANKMENT (FROM BASEROCK)	1,400	CY	\$ 7.00	\$ 9,800.00				\$ -	1400	\$	9,800.00
8	FINAL GRADING	20,500	SY	\$ 3.00	\$ 61,500.00				\$ -	20500	\$	61,500.00
9	SODDING	12,300	SY	\$ 4.00	\$ 49,200.00				\$ -	12300	\$	49,200.00
10	1.5" TYPE SP-9.5 ASPHALTIC CONCRETE	690	Ton	\$ 125.00	\$ 86,250.00				\$ -	690	\$	86,250.00
11	8" BASE COURSE (SHELL OR CRUSHED CONCRETE)	8,200	SY	\$ 25.00	\$ 205,000.00	<u> </u>			\$ -	8200	\$	205,000.00
12	12" COMPACTED SUBGRADE	8,200	SY	\$ 3.00	\$ 24,600.00			'	\$ -	8200	\$	24,600.00
13	LANDSCAPING (CONTINGENCY)	5%	LS	\$ 465,350.00	\$ 23,267.50				\$ -	5%	\$	23,267.50
14	MOBILIZATION & DEMOBILIZATION	5%	LS	\$ 465,350.00	\$ 23,267.50			<u> </u>	\$ -	5%	\$	23,267.50
15	MAINTENANCE OF TRAFFIC	2%	LS	\$ 465,350.00	\$ 9,307.00		<u> </u>	<u> </u>	\$ -	2%	\$	9,307.00
16	EROSION CONTROL	1%	LS	\$ 465,350.00	\$ 4,653.50			'	\$ -	1%	\$	4,653.50
17	PROJECT LAYOUT / SURVEYING		ļ	'	<u> </u>	1%	LS	\$ 465,350.00	\$ 4,653.50	1%	\$	4,653.50
18	MATERIAL TESTING ALLOWANCE		ļ	<u> </u>	<u> </u>	1%	LS	\$ 465,350.00	\$ 4,653.50	1%	\$	4,653.50
19	AS-BUILTS	<u> </u>	ļ	<u> </u>	<u> </u>	1%	LS	\$ 465,350.00	\$ 4,653.50	1%	\$	4,653.50
		ΤΔΡ	P Funds for Construc	ection	\$ 525,845.50	loca	al Funds for Constru	ruction	\$ 13,960.50	Subtotal	\$	539,806.00
		TAF TURIUS FOI CONSTRUCTION		Ç 323,073.30	2550.30			Jubiotai		333,000.00		
	FDOT IN-HOUSE DESIGN SUPPORT (Phase 31) (REQUIRED)	1	LS	\$5,000	\$ 5,000.00							
	ADDITONAL FDOT IN-HOUSE DESIGN SUPPORT FOR CRITICAL PROJECTS	0	LS	\$2,000	\$ -	FDOT In-Hous	FDOT In-House Support must be included as an FHWA Participating Iter					
	FDOT IN-HOUSE CONSTRUCTION SUPPORT (Phase 61) (REQUIRED)	1	LS	\$5,000	\$ 5,000.00	-	z support must be	; Illiciaaca as an i i i	WA I di delpating item			
<u> </u>	ADDITONAL FDOT IN-HOUSE CONSTRUCTION SUPPORT FOR CRITICAL PROJECTS LOCAL FUNDS FOR DESIGN	0	LS LS	\$2,000	\$ - I	1	LS	Εο/	\$ 26,990.30	,-		
 	CONTINGENCY (REQUIRED)	_	Agency Design Work Contingency is not a			1	LS	5% 20%	\$ 26,990.30			
	TRANSIT RELATED PROJECTS (10% FTA ADMINISTRATIVE FEE)		Administrative Fee is not a FHWA Partic			0	LS	10%	\$ -			
	LOCAL FUNDS FOR CONSTRUCTION ENGINEERING & INSPECTION ACTIVITIES (CEI)					1	LS	5%	\$ 26,990.30			
<u> </u>	FDOT OVERSIGHT CEI (3% OF TOTAL CONSTRUCTION COST ESTIMATE) (Phase 62) (REQUIRED)	1 '	LS	3%	\$ 16,194.18		e Support must be	included as an FH	HWA Participating Item		14	727 044 00
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