

Proposed Rates for Residential Collection Service	Current Rates w/ 3% WST & 5% FF	Units of Service as of 1/2021 WM Invoice	Current Monthly Contractor Cost	FCC	FCC    Proposed Monthly Contractor Cost	Waste Management	Waste Management Proposed Monthly Contractor Cost	Waste Pro	Waste Pro Proposed Monthly Contractor Cost	Coastal	Coastal Proposed Monthly Contractor Cost
<b>GARBAGE</b>	2 x Per week			2 x Per week		2 x Per week		2 x Per week		2 x Per week	
Curbside Collection W/ Garbage Carts	\$8.43			\$7.73		\$10.28		\$11.48		\$16.06	
<b>YARD WASTE (UNLIMITED AMOUNTS)</b>	1 x Per Week			1 x Per Week		1 x Per Week		1 x Per Week		1 x Per Week	
Curbside Collection W/WO Vegetation Carts	\$2.65			\$6.60		\$16.28		\$6.81		\$5.35	
<b>YARD WASTE (LIMITED YARD WASTE-6 CUBIC YARDS)</b>	1 x Per Week			1 x Per Week		1 x Per Week		1 x Per Week		1 x Per Week	
Curbside Collection W/WO Vegetation Carts	n/a			\$3.37		\$14.28		\$5.54		\$4.85	
<b>RECYCLABLE MATERIAL</b>	1 x Per Week			1 x Per Week		1 x Per Week		1 x Per Week		1 x Per Week	
Curbside Bin Collection	\$2.78			\$3.27		\$5.39		\$3.93		\$5.35	
<b>BULKY WASTE</b>	1 x Per Week			1 x Per Week		1 x Per Week		1 x Per Week		1 x Per Week	
Curbside Collection	Included			Included		Included		Included		Included	
<b>TOTAL MONTHLY COST PER DWELLING UNIT (UNLIMITED YARD WASTE)</b>	<b>\$14.98</b>	<b>22466</b>	<b>\$336,540.68</b>	<b>\$17.60</b>	<b>\$395,401.60</b>	<b>\$31.95</b>	<b>\$717,788.70</b>	<b>\$22.22</b>	<b>\$499,194.52</b>	<b>\$26.76</b>	<b>\$601,190.16</b>
<b>TOTAL MONTHLY COST PER DWELLING UNIT (LIMITED YARD WASTE-6 CUBIC YARDS)</b>	<b>n/a</b>			<b>\$14.37</b>	<b>\$322,836.42</b>	<b>\$29.95</b>	<b>\$672,856.70</b>	<b>\$20.95</b>	<b>\$470,662.70</b>	<b>\$26.26</b>	<b>\$589,957.16</b>
<b>COLLECTION OF RECYCLABLES FOLLOWING HOLIDAYS (ADDITIONAL RATE)</b>	<b>Included</b>			<b>\$0.02</b>		<b>\$0.75</b>		<b>\$0.00</b>		<b>\$0.10</b>	

<b>GARBAGE</b>	2 x Per week			2 x Per week		2 x Per week		2 x Per week		2 x Per week	
Collection Service for Multi-Family Dwellings W/ Mechanical Containers	\$7.50			\$7.73		\$10.28		\$8.92		\$6.00	
<b>RECYCLABLE MATERIAL</b>	1 x Per Week			1 x Per Week		1 x Per Week		1 x Per Week		1 x Per Week	
Collection Service for Multi-Family Dwellings	\$2.78			\$3.27		\$5.39		\$3.85		\$3.00	
<b>BULKY WASTE</b>	1 x Per Week			1 x Per Week		1 x Per Week		1 x Per Week		1 x Per Week	
Collection Service for Multi-Family Dwellings	Included			\$1.49		\$1.19		\$3.90		\$3.00	
<b>TOTAL MONTHLY COST PER DWELLING UNIT</b>											
Collection Service W/ Mechanical Containers	<b>\$11.11</b>	<b>1845</b>	<b>\$20,497.95</b>	<b>\$12.49</b>	<b>\$23,044.05</b>	<b>\$16.86</b>	<b>\$31,106.70</b>	<b>\$16.67</b>	<b>\$30,756.15</b>	<b>\$12.00</b>	<b>\$22,140.00</b>

UNLIMITED YARD WASTE											
Total Residential Monthly			\$357,038.63		\$418,445.65		\$748,895.40		\$529,950.67		\$623,330.16
Total Residential Annual			\$4,284,463.56		\$5,021,347.80		\$8,986,744.80		\$6,359,408.04		\$7,479,961.92
Monthly Savings/Increase					\$61,407.02		\$391,856.77		\$172,912.04		\$266,291.53
Annual Savings/Increase					\$736,884.24		\$4,702,281.24		\$2,074,944.48		\$3,195,498.36

LIMITED YARD WASTE (6 CUBIC YARDS)											
Total Residential Monthly			\$357,038.63		\$345,880.47		\$703,963.40		\$501,418.85		\$612,097.16
Total Residential Annual			\$4,284,463.56		\$4,150,565.64		\$8,447,560.80		\$6,017,026.20		\$7,345,165.92
Monthly Savings/Increase					(\$11,158.16)		\$346,924.77		\$144,380.22		\$255,058.53
Annual Savings/Increase					(\$133,897.92)		\$4,163,097.24		\$1,732,562.64		\$3,060,702.36

Proposed Rates for Commercial Collection Service	Current Rates w/ 3% WST & 5% FF	Current Units of Service	Current Monthly Contractor Cost	FCC	FCC    Proposed Monthly Contractor Cost	Waste Management	Waste Management Proposed Monthly Contractor Cost	Waste Pro	Waste Pro Proposed Monthly Contractor Cost	Coastal	Coastal Proposed Monthly Contractor Cost
<b>Rate for Collection of Commercial Waste with Mechanical Containers (i.e., other than Compactors and Roll-Off Containers)</b>											
Per Cubic Yard for Collection	\$6.96			\$8.08		\$8.48		\$12.21		\$11.80	
Disposal	\$2.81			\$2.81		\$2.81		\$3.05		\$1.79	
TOTAL PER CUBIC YARD	\$10.55	16,360	\$172,598.00	\$10.89	\$178,160.40	\$11.29	\$184,704.40	\$15.26	\$249,653.60	\$13.59	\$222,332.40
<b>Rate for Collection of Commercial Waste in Compactors (8 cubic yards or less)</b>											
Per Cubic Yard of Collection (3x the Collection Cost for Mechanical containers)	\$20.88			\$24.24		\$25.44		\$24.42		\$35.40	
Disposal	8.43			\$8.43		\$8.43		\$9.15		\$5.37	
TOTAL PER CUBIC YARD	\$31.69	12	\$380.28	\$32.67	\$392.04	\$33.87	\$406.44	\$33.57	\$402.84	\$40.77	\$489.24
<b>Rate for Collection of Recyclable Materials in Mechanical Containers</b>											
TOTAL PER CUBIC YARD	\$7.51	N/A		\$8.08		\$8.48		\$5.17		\$11.80	
<b>Rate for Collection of Commercial Waste with 96 Gallon Garbage Cart collected one time per week (Customers generating less than 2 cubic yards per week)</b>											
Per Month Collection	\$13.93			\$16.86		\$16.99		\$16.33		\$46.52	
Per Month Disposal	\$6.08			\$6.08		\$6.08		\$5.86		\$3.48	
TOTAL MONTHLY	\$21.64	8	\$173.12	\$22.94	\$183.52	\$23.07	\$184.56	\$22.19	\$177.52	\$50.00	\$400.00
<b>Rate for Collection of Recyclable Materials with 96 Gallon Recycling Cart collected one time per week</b>											
Per Month Collection	\$15.05	N/A		\$16.86		\$16.99		\$5.68		\$25.00	
<b>Rate for Collection of Commercial Waste in Compactors (greater than 8 cubic yards - Roll-Off Compactors)</b>											
Per Pull for Collection	\$331.27	20	\$6,625.40	\$290.00	\$5,800.00	\$353.85	\$7,077.00	\$235.00	\$4,700.00	\$277.50	\$5,550.00
<b>Rates for Collection of Commercial Waste in Roll-Off Containers</b>											
Per Pull for top	\$295.13	N/A		\$260.00		\$315.00		\$265.00		\$247.50	
<b>Total Commercial Monthly</b>			\$179,776.80		\$184,535.96		\$192,372.40		\$254,933.96		\$228,771.64
<b>Total Commercial Annually</b>			\$2,157,321.60		\$2,214,431.52		\$2,308,468.80		\$3,059,207.52		\$2,745,259.68
<b>Monthly Savings/Increase</b>					\$4,759.16		\$12,595.60		\$75,157.16		\$48,994.84
<b>Annual Savings/Increase</b>					\$57,109.92		\$151,147.20		\$901,885.92		\$587,938.08
UNLIMITED YARD WASTE											
TOTAL MONTHLY SAVINGS/INCREASE RESIDENTIAL AND COMMERCIAL					\$66,166.18		\$404,452.37		\$248,069.20		\$315,286.37
TOTAL ANNUAL SAVINGS/INCREASE RESIDENTIAL AND COMMERCIAL					\$793,994.16		\$4,853,428.44		\$2,976,830.40		\$3,783,436.44
LIMITED YARD WASTE (6 CUBIC YARDS)											
TOTAL MONTHLY SAVINGS/INCREASE RESIDENTIAL AND COMMERCIAL					(\$6,399.00)		\$359,520.37		\$219,537.38		\$304,053.37
TOTAL ANNUAL SAVINGS/INCREASE RESIDENTIAL AND COMMERCIAL					(\$76,788.00)		\$4,314,244.44		\$2,634,448.56		\$3,648,640.44