

**WORKFORCE READY SOFTWARE USAGE MINIMUMS QUOTE**

01/01/2021 - 12/31/2021

BASED ON A SOFTWARE MINIMUM OF 350

NUMBER	
06042021DS	
DATE	PAGE
06-04-2021	1 of 1
Purchase Order Number	
Sales Order Number(s)	
5338288, 5347569, 5392894	
CURRENCY:	
USD	
CONTRACT	
1194127	
SOLUTION ID	QUOTE EXP DATE
6096455	09-30-2021
TERMS	
N30	

BILL TO:
VILLAGE OF WELLINGTON
12300 FOREST HILL BLVD.
WELLINGTON, FL 33414
USA

SHIP TO:
VILLAGE OF WELLINGTON
12300 FOREST HILL BLVD.
WELLINGTON, FL 33414
USA

ITEM NO.	Description	Service Dates	UOM	Quantity (License Minimum)	Unit Price (PEPM)	Monthly Amount (Rounded)	Annual Amount (Rounded)
SOFTWARE SUBSCRIPTION SERVICE							
8603923-000	Workforce Ready Time Keeping	01/01/2021 - 06/30/2021	LIC	350	3.1632974	1,107.15	6,642.90
8603924-000	Workforce Ready Accruals	01/01/2021 - 06/30/2021	LIC	350	0.6326593	221.43	1,328.58
8603925-000	Workforce Ready HR	01/01/2021 - 06/30/2021	LIC	350	2.9246464	1,023.63	6,141.78
8604150-000	Workforce Ready Leave	01/01/2021 - 06/30/2021	LIC	350	0.9489891	332.15	1,992.90
SOFTWARE MINIMUMS 01/01/2021 - 06/30/2021						2,684.36	16,106.16
8603923-000	Workforce Ready Time Keeping	07/01/2021 - 12/31/2021	LIC	350	3.1632974	1,107.15	6,642.90
8603924-000	Workforce Ready Accruals	07/01/2021 - 12/31/2021	LIC	350	0.6326593	221.43	1,328.58
8603925-000	Workforce Ready HR	07/01/2021 - 12/31/2021	LIC	350	2.9246464	1,023.63	6,141.78
SOFTWARE MINIMUMS 07/01/2021 - 12/31/2021						2,352.21	14,113.26
RENTAL HARDWARE							
8609000-128	WORKFORCE READY RENTAL INTOUCH 9000 H3, STANDARD, KR B/C	01/01/2021 - 12/31/2021	EA	5	87.739392	438.70	5,264.40
RENTAL HARDWARE						438.70	5,264.40
ESTIMATED TAX						-	-
01/01/2021 - 06/30/2021 TOTAL						3,123.06	18,738.36
07/01/2021 - 12/31/2021 TOTAL						2,790.91	16,745.46
01/01/2021 - 12/31/2021 TOTAL*							35,483.82

Billing Frequency: Monthly in Arrears

Current Term: 01/01/2021 - 12/31/2021

Leave module removed per cancellation in progress effective 07/01/2021

*Note: Additional usage fees (overages) may be invoiced and owed on a monthly basis at a rate of PEPM x employee if actual usage of the applications exceeds the license minimums.
Usage has exceeded the minimums of 350. Please refer to the historical usage table below.
Please factor in overages for budgeting purposes.

Historical Usage:				
	Time Keeping	Accruals	HR	Leave
May-2021	407	403	408	0
Apr-2021	381	379	382	0
Mar-2021	376	372	376	0
Feb-2021	373	372	374	0
Jan-2021	379	377	379	0
Dec-2020	363	359	363	0
Nov-2020	358	355	358	0
Oct-2020	355	354	355	0
Sep-2020	361	357	361	0
Aug-2020	375	363	376	0
Jul-2020	391	390	391	0
Jun-2020	394	391	394	0
Average Monthly Usage	376	373	376	0

