1 **RESOLUTION NO. R2021-42**

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3 **A RESOLUTION OF WELLINGTON, FLORIDA'S COUNCIL**
4 **ADOPTING THE LAKE WELLINGTON PROFESSIONAL**
5 **CENTRE BUDGET FOR THE FISCAL YEAR**
6 **COMMENCING OCTOBER 1, 2021, AND ENDING**
7 **SEPTEMBER 30, 2022; AND PROVIDING AN EFFECTIVE**
8 **DATE.**

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10 **WHEREAS,** the Council of the Village of Wellington has reviewed the Lake
11 Wellington Professional Centre Budget and finds that it will meet the necessary financial
12 requirements for the Fiscal Year 2021/2022.

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14 **NOW, THEREFORE, BE IT RESOLVED BY WELLINGTON, FLORIDA'S**
15 **COUNCIL** that:

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17 **SECTION 1.** The foregoing recitals are hereby affirmed and ratified as being true
18 and correct.

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20 **SECTION 2.** The Wellington Council hereby approves and adopts the proposed
21 Lake Wellington Professional Centre budget attached hereto for the Fiscal Year
22 2021/2022.

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24 **SECTION 3.** This Resolution shall take effect immediately upon adoption.

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27 **PASSED AND ADOPTED** this 10th day of August, 2021.

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30 **ATTEST:**   **VILLAGE OF WELLINGTON**

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33 By:_____   By:_____
34   Chevelle D. Addie, MMC, Village Clerk   Anne Gerwig, Mayor

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37 **APPROVED AS TO FORM**
38 **AND LEGAL SUFFICIENCY**

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40 By: _____
41   Laurie S. Cohen, Village Attorney

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Village of Wellington
Lake Wellington Professional Centre Budget
FY 2021/2022

	FY 2022 Budget
REVENUES	
Leases	$ 695,000
Charges for Services	-
Miscellaneous	13,500
Interest	-
Appropriation of Reserves	
TOTAL REVENUES	*$ 708,500*
EXPENDITURES	
General Government:	
Professional Centre Operations	$ 583,607
Non-Departmental	126
Total General Government	**$ 583,733**
Capital Outlay	*$ -*
Debt Service	*$ -*
Transfers Out:	
Indirect Cost Allocation	**$ 70,850**
Total Transfers Out	**$ 70,850**
Increase to Reserves	**$ 53,917**
TOTAL EXPENDITURES	*$ 708,500*

Note: Depreciation is not included