



Legislation Details (With Text)

File #: 15-1102 **Name:** RESOLUTION NO. R2016-19 (PALM BEACH COUNTY SHERIFF'S OFFICE DISTRICT 8 WELLINGTON FY2016 BUDGET AND CONTRACT ADDENDUM)

A RESOLUTION OF WELLINGTON, FLORIDA'S COUNCIL APPROVING AND AUTHORIZING THE MAYOR AND CLERK TO EXECUTE THE SECOND ADDENDUM TO THE LAW

Type: Purchasing/Contract

In control: Village Council

On agenda: 8/23/2016 **Final action:** 8/23/2016

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A RESOLUTION OF WELLINGTON, FLORIDA'S COUNCIL APPROVING AND AUTHORIZING THE MAYOR AND CLERK TO EXECUTE THE SECOND ADDENDUM TO THE LAW ENFORCEMENT SERVICES AGREEMENT WITH THE PALM BEACH COUNTY SHERIFF'S OFFICE FOR LAW ENFORCEMENT SERVICES; AND PROVIDING AN EFFECTIVE DATE.

Code sections:

Attachments: 1. 1. Resolution R2016-19 LESA FY2017, 2. 2. LESA Wellington 2nd Addendum w 2 CMV

Date	Ver.	Action By	Action	Result
8/23/2016	1	Village Council		
8/22/2016	1	Village Council Workshop		

ITEM: RESOLUTION NO. R2016-19 (PALM BEACH COUNTY SHERIFF'S OFFICE DISTRICT 8 WELLINGTON FY2016 BUDGET AND CONTRACT ADDENDUM)

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REQUEST: Approval of Resolution No. R2016-19 for the Palm Beach County Sheriff's Office District 8 Wellington FY2017 budget and contract addendum.

EXPLANATION: The current contract with the Palm Beach County Sheriff's Office was approved August 11, 2015 and is due to expire on September 30, 2016.

Correspondence was received from PBSO in February of 2016 indicating that an increase of 2% would be forthcoming for the 2016/2017 fiscal year. Subsequently, in accordance with Wellington's Law Enforcement Services Agreement (LESA) with the Palm Beach County Sheriff's Office, the Sheriff has submitted a proposed budget for FY2017 (attached). The proposal includes an increase of 2% for the FY2017 budget year which reflects an increase of approximately \$167,876.00 as well as a staffing increase of two (2) CMV/Aggressive Driving Deputy Sheriff's for a sum of approximately \$249,938.00. The additional costs bring

the total revised annual contract to \$8,811,627.00.

BUDGET AMENDMENT REQUIRED: NO

PUBLIC HEARING: NO

QUASI-JUDICIAL:

FIRST READING:

SECOND READING:

LEGAL SUFFICIENCY: YES

FISCAL IMPACT: The proposed FY2017 Sheriff's Budget totals \$8,860,689 which includes the proposed increases.

WELLINGTON FUNDAMENTAL: Protecting our Investment

RECOMMENDATION: Approval of Resolution No. R2016-19 for the Palm Beach County Sheriff's Office District 8 Wellington FY2017 budget and contract addendum.