

Prior year expenditures are \$741,282.00.

BUDGET AMENDMENT REQUIRED:

PUBLIC HEARING: NO **QUASI-JUDICIAL:**

FIRST READING: **SECOND READING:**

LEGAL SUFFICIENCY: YES

FISCAL IMPACT: Funds are available in various Public Works and Utility 2023 operating budgets.

WELLINGTON FUNDAMENTAL: Responsive Government

RECOMMENDATION: Authorization to extend landscape maintenance service contracts for facilities, primary roads, utility sites, canals and equestrian trails in the amount of approximately \$350,811.30 for a six month period.