



Legislation Text

File #: 19-3488, Version: 1

**ITEM: ORDINANCE NO. 2019-13 (FY 2019/2020 ANNUAL CAPITAL IMPROVEMENT ELEMENT UPDATE OF WELLINGTON’S COMPREHENSIVE PLAN)**

**AN ORDINANCE OF WELLINGTON, FLORIDA’S COUNCIL, UPDATING THE WELLINGTON COMPREHENSIVE PLAN BY INCORPORATING THE ANNUAL REVIEW AND REVISIONS TO THE CAPITAL IMPROVEMENTS ELEMENT TO REFLECT THE 2019/2020 THROUGH 2024/2025 FIVE YEAR CAPITAL IMPROVEMENT PLAN FOR LEVEL OF SERVICE PROJECTS; AND UPDATING THE SCHOOL DISTRICT OF PALM BEACH COUNTY CAPITAL IMPROVEMENT SCHEDULE; PROVIDING FOR CONFLICT AND SEVERABILITY; AUTHORIZING THE MANAGER TO UPDATE THE COMPREHENSIVE PLAN; AND PROVIDING FOR AN EFFECTIVE DATE.**

**REQUEST:** Approval of Ordinance No. 2019-13 updating the Capital Improvement Element (CIE) Schedule for Level of Service Improvements for Fiscal Years 2019/2020 to 2024/2025 (Table CIE 1) and the School District of Palm Beach County Capital Improvement Schedule (Table CIE 2) located in the Capital Improvement Element of Wellington's Comprehensive Plan.

**EXPLANATION:** Pursuant to Section 163.3177(3)(b) of Florida Statutes, local governments are required to undertake an annual review of the Capital Improvement Element to update the Five-Year Capital Improvement Plan (CIP) for Level of Service (LOS) projects. The update to the schedule is not considered an amendment to the Comprehensive Plan. Staff has conducted the review, and is proposing to remove Table CIE 1 in its entirety and replace it with a new table with the following LOS projects:

- ACME 10-Year Flood Mitigation Program to improve conveyance and drainage on roadways;
- Improvements to fields 6, 7, and 21 at Village Park;
- Construct general utility service improvements;
- Install additional amenities at Essex Park and Brampton Park;
- Expand the Yellow Trail from South Shore Boulevard to Santa Barbara Drive;
- Install basketball courts, sidewalks and crossings at Tiger Shark Cove;
- Plan, design and construct the Sheriff Substation; and
- Widen the multi-use path on Big Blue Trace and add a bike lane on Aero Club Dive.

In addition, Table CIE 2 - School District of Palm Beach County Capital Improvement Schedule has been amended and is hereby adopted by reference as required by F.S. 163.3177(3)(b).

The First Reading of Ordinance 2019-13 was unanimously approved (5-0) at the December 10, 2019 Village Council meeting.

**BUDGET AMENDMENT REQUIRED:** NO

**PUBLIC HEARING:** YES      **QUASI-JUDICIAL:** NO

**FIRST READING:**                      **SECOND READING:** YES

**LEGAL SUFFICIENCY:** YES

**FISCAL IMPACT:** Estimated costs approved in the FY 2019/2020 CIP Budget.

**WELLINGTON FUNDAMENTAL:** RESPONSIVE GOVERNMENT

**RECOMMENDATION:** Approval of Ordinance No. 2019-13 updating the Capital Improvement Element (CIE) Schedule for Level of Service Improvements for Fiscal Years 2019/2020 to 2024/2025 (Table CIE 1) and the School District of Palm Beach County Capital Improvement Schedule (Table CIE 2) located in the Capital Improvement Element of Wellington's Comprehensive Plan.