



## Legislation Text

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**File #:** 15-1102, **Version:** 3

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**ITEM: RESOLUTION NO. R2016-19 (PALM BEACH COUNTY SHERIFF'S OFFICE DISTRICT 8 WELLINGTON FY2016 BUDGET AND CONTRACT ADDENDUM)**

**A RESOLUTION OF WELLINGTON, FLORIDA'S COUNCIL APPROVING AND AUTHORIZING THE MAYOR AND CLERK TO EXECUTE THE SECOND ADDENDUM TO THE LAW ENFORCEMENT SERVICES AGREEMENT WITH THE PALM BEACH COUNTY SHERIFF'S OFFICE FOR LAW ENFORCEMENT SERVICES; AND PROVIDING AN EFFECTIVE DATE.**

**REQUEST:** Approval of Resolution No. R2016-19 for the Palm Beach County Sheriff's Office District 8 Wellington FY2017 budget and contract addendum.

**EXPLANATION:** The current contract with the Palm Beach County Sheriff's Office was approved August 11, 2015 and is due to expire on September 30, 2016.

Correspondence was received from PBSO in February of 2016 indicating that an increase of 2% would be forthcoming for the 2016/2017 fiscal year. Subsequently, in accordance with Wellington's Law Enforcement Services Agreement (LESA) with the Palm Beach County Sheriff's Office, the Sheriff has submitted a proposed budget for FY2017 (attached). The proposal includes an increase of 2% for the FY2017 budget year which reflects an increase of approximately \$167,876.00 as well as a staffing increase of two (2) CMV/Aggressive Driving Deputy Sheriff's for a sum of approximately \$249,938.00. The additional costs bring the total revised annual contract to \$8,811,627.00.

**BUDGET AMENDMENT REQUIRED:** NO

**PUBLIC HEARING:** NO

**QUASI-JUDICIAL:**

**FIRST READING:**

**SECOND READING:**

**LEGAL SUFFICIENCY:** YES

**FISCAL IMPACT:** The proposed FY2017 Sheriff's Budget totals \$8,860,689 which includes the proposed increases.

**WELLINGTON FUNDAMENTAL:** Protecting our Investment

**RECOMMENDATION:** Approval of Resolution No. R2016-19 for the Palm Beach County Sheriff's Office District 8 Wellington FY2017 budget and contract addendum.