



## Legislation Text

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**File #:** 16-0375, **Version:** 1

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**ITEM: ORDINANCE NO. 2016-21 (FISCAL YEAR 2016/2017 CAPITAL IMPROVEMENT ELEMENT UPDATE)**

**AN ORDINANCE OF WELLINGTON, FLORIDA'S COUNCIL, UPDATING THE WELLINGTON COMPREHENSIVE PLAN BY INCORPORATING THE ANNUAL REVIEW AND REVISIONS TO THE CAPITAL IMPROVEMENTS ELEMENT TO REFLECT THE 2016/2017 THROUGH 2021/2022 FIVE YEAR CAPITAL IMPROVEMENT PLAN FOR LEVEL OF SERVICE PROJECTS; AND UPDATING THE SCHOOL DISTRICT OF PALM BEACH COUNTY CAPITAL IMPROVEMENT SCHEDULE; PROVIDING FOR CONFLICT AND SEVERABILITY; AUTHORIZING THE MANAGER TO UPDATE THE COMPREHENSIVE PLAN; AND PROVIDING FOR AN EFFECTIVE DATE.**

**REQUEST:** Approval on First Reading Ordinance No. 2016-21 updating the Capital Improvement Element (CIE) Schedule for Level of Service Improvements for Fiscal Years 2016/2017 to 2021/2022 (Table CIE 1) and the School District of Palm Beach County Capital Improvement Schedule (Table CIE 2) located in the Capital Improvement Element of Wellington's Comprehensive Plan.

**EXPLANATION:** In accordance with Section 163.3177, Florida Statutes, Wellington has conducted its annual review of the Capital Improvements Element (CIE). The attached Table CIE 1 describes changes to the previous FY 2016/2017 adopted CIE Table:

- Funding for the Reuse Water and Distribution Expansion has been deferred.
- Removal of South Shore Boulevard Phase III, Huntington Drive Sidewalk Project, and School Crossing at Lake Worth Road and 120<sup>th</sup> Avenue as these projects have been completed.
- The following Capital Improvements Projects (CIP) projects have been added contingent on approval of the 2016/2017 CIP Budget:
  - Surface Water Management System Improvements to improve flood control, adherence to NPDES requirements and water quality.
  - Construct turn lanes and rework drainage at Big Blue Trace/Barberry Drive and Big Blue Trace/Wiltshire Drive intersections and to extend the turn lane at Pierson Road and South Shore Boulevard.
  - Road and pathway circulation expansion enhancing the Village's transportation system, focusing on non-vehicular connections to key destinations.
  - C1 culvert installation, bridle path crossing and bridle trail installation along Flying Cow Road.

Updates to Table CIE 2 Palm Beach County School District Ten Year Capital Improvement Schedule approved annually by the Palm Beach County School Board is adopted by reference. Two tables were included for the School District Capital Improvement Plan based on the outcome of the Sales Tax Referendum on November 8, 2016.

**BUDGET AMENDMENT REQUIRED:** NO

**PUBLIC HEARING:** YES      **QUASI-JUDICIAL:**

**FIRST READING:** YES      **SECOND READING:**

**LEGAL SUFFICIENCY:** YES

**FISCAL IMPACT:** Estimated costs approved in the FY 2016/2017 CIP Budget.

**WELLINGTON FUNDAMENTAL:** Responsive Government

**RECOMMENDATION:** Approve on First Reading Ordinance No. 2016-21 updating the Capital Improvement Element (CIE) Schedule for Level of Service Improvements for Fiscal Years 2016/2017 to 2021/2022 (Table CIE 1) and the School District of Palm Beach County Capital Improvement Schedule (Table CIE 2) located in the Capital Improvement Element of Wellington's Comprehensive Plan.