



Legislation Text

File #: 17-1213, **Version:** 1

ITEM: RESOLUTION NO. R2017-21 (PALM BEACH COUNTY SHERIFF'S OFFICE DISTRICT 8 WELLINGTON FY2018 BUDGET AND CONTRACT ADDENDUM)

A RESOLUTION OF WELLINGTON, FLORIDA'S COUNCIL APPROVING AND AUTHORIZING THE MAYOR AND CLERK TO EXECUTE THE THIRD ADDENDUM TO THE LAW ENFORCEMENT SERVICES AGREEMENT WITH THE PALM BEACH COUNTY SHERIFF'S OFFICE FOR LAW ENFORCEMENT SERVICES; AND PROVIDING AN EFFECTIVE DATE.

REQUEST: Approval of Resolution No. R2017-21 for the Palm Beach County Sheriff's Office District 8 Wellington FY2018 budget and contract addendum.

EXPLANATION: The current contract with the Palm Beach County Sheriff's Office was approved on August 23, 2016 and is due to expire on September 30, 2017.

Correspondence was received from PBSO in May of 2017 indicating that an increase of 2% would be forthcoming for the 2017/2018 fiscal year. Subsequently, in accordance with Wellington's Law Enforcement Services Agreement (LESA) with the Palm Beach County Sheriff's Office, the Sheriff has submitted a proposed budget for FY2018 (attached). The proposal includes an increase of 2% for the FY2018 budget year which reflects an increase of approximately \$176,233.00 as well as the addition of one (1) Deputy Sheriff and one (1) Detective Deputy for an increase of \$275,831.00. The additional costs bring the total revised annual contract to \$9,263,691.00.

BUDGET AMENDMENT REQUIRED: NO

PUBLIC HEARING: NO

QUASI-JUDICIAL:

FIRST READING:

SECOND READING:

LEGAL SUFFICIENCY: YES

FISCAL IMPACT: The proposed FY2018 Sheriff's Budget totals \$9,263,691.00 which includes the proposed increase.

WELLINGTON FUNDAMENTAL: Protecting our Investment

RECOMMENDATION: Approval of Resolution No. R2017-21 for the Palm Beach County Sheriff's Office District 8 Wellington FY2018 budget and contract addendum.