



Legislation Text

File #: 17-1545, Version: 1

ITEM: ORDINANCE NO. 2017-20 (FY 2017/2018 ANNUAL CAPITAL IMPROVEMENT ELEMENT UPDATE OF WELLINGTON'S COMPREHENSIVE PLAN)

AN ORDINANCE OF WELLINGTON, FLORIDA'S COUNCIL, UPDATING THE WELLINGTON COMPREHENSIVE PLAN BY INCORPORATING THE ANNUAL REVIEW AND REVISIONS TO THE CAPITAL IMPROVEMENTS ELEMENT TO REFLECT THE 2017/2018 THROUGH 2022/2023 FIVE YEAR CAPITAL IMPROVEMENT PLAN FOR LEVEL OF SERVICE PROJECTS; AND UPDATING THE SCHOOL DISTRICT OF PALM BEACH COUNTY CAPITAL IMPROVEMENT SCHEDULE; PROVIDING FOR CONFLICT AND SEVERABILITY; AUTHORIZING THE MANAGER TO UPDATE THE COMPREHENSIVE PLAN; AND PROVIDING FOR AN EFFECTIVE DATE.

REQUEST: Approval on First Reading Ordinance No. 2017-20 updating the Capital Improvement Element (CIE) Schedule for Level of Service Improvements for Fiscal Years 2017/2018 to 2022/2023 (Table CIE 1) and the School District of Palm Beach County Capital Improvement Schedule (Table CIE 2) located in the Capital Improvement Element of Wellington's Comprehensive Plan.

EXPLANATION: In accordance with Section 163.3177, Florida Statutes, Wellington has conducted its annual review of the Capital Improvements Element (CIE). The update to the schedule is not considered an amendment to the Comprehensive Plan. Staff has conducted the review and is proposing the following changes to Table CIE 1 of the Comprehensive Plan:

- Funding for the Reuse Water and Distribution Expansion has been proposed for the starting in FY 2019
- Acme 10 Year Flood Mitigation Program has been extended to be funded for FY 2018-2022
- 120th Avenue South Road Project, Aeroclub Multiuse Path Project, Saddle Trail Park Neighborhood Project, Pierson Road Realignment and Stribling/Pierson Road Roundabout have been completed
- The Binks Pointe Multiuse Pathway, Equestrian Brown Trail Connector and the C1 Bridge Path Crossing has been merged and included under "Neighborhood Trails Program"
- The following Capital Improvements Projects (CIP) projects have been added as they are LOS projects approved on September 26, 2017 in the FY 2017/2018 CIP Budget:
 - Surface Water Management System improvements to various pump stations.
 - Turning Lane and Traffic Engineering to rework drainage at key intersections and complete Big Blue Trace turn lanes.
 - Village Park Field Improvements to include improvements and rebuilding of Park Fields 6, 7 and 21.
 - Public Work Facilities Improvements to include construction of equipment facility and fill retention pond at Public Works and other enhancement projects at Parks Maintenance
 - Safe Neighborhood Improvements include construction of a linear recreation area in the Folkestone/Yarmouth Neighborhoods
 - South Shore Boulevard and Pierson Road Intersection improvements include widening intersection, re-align lanes to improve stacking and install larger drainage infrastructure
 - Expand the parking area at the Tennis Center

- Renovate and improve baseball fields and facilities at Community Park
- Construct open space play areas at Greenbriar Park
- Construct a central warehouse and various other modifications at Utilities and Field Services

Updates to Table CIE 2 Palm Beach County School District Five Year Capital Improvement Schedule approved annually by the Palm Beach County School Board is adopted by reference.

BUDGET AMENDMENT REQUIRED: NO

PUBLIC HEARING: YES **QUASI-JUDICIAL:** NO

FIRST READING: YES **SECOND READING:**

LEGAL SUFFICIENCY: YES

FISCAL IMPACT: Estimated costs approved in the FY 2017/2018 CIP Budget.

WELLINGTON FUNDAMENTAL: Responsive Government

RECOMMENDATION: Approve on First Reading Ordinance No. 2017-20 updating the Capital Improvement Element (CIE) Schedule for Level of Service Improvements for Fiscal Years 2017/2018 to 2022/2023 (Table CIE 1) and the School District of Palm Beach County Capital Improvement Schedule (Table CIE 2) located in the Capital Improvement Element of Wellington's Comprehensive Plan.