



Legislation Text

File #: 18-2228, Version: 1

ITEM: RESOLUTION NO. R2018-47 (PALM BEACH COUNTY SHERIFF'S OFFICE DISTRICT 8 WELLINGTON FY2019 BUDGET AND CONTRACT ADDENDUM)

A RESOLUTION OF WELLINGTON, FLORIDA'S COUNCIL APPROVING AND AUTHORIZING THE MAYOR AND CLERK TO EXECUTE THE FOURTH ADDENDUM TO THE LAW ENFORCEMENT SERVICES AGREEMENT WITH THE PALM BEACH COUNTY SHERIFF'S OFFICE FOR LAW ENFORCEMENT SERVICES; AND PROVIDING AN EFFECTIVE DATE.

REQUEST: Approval of Resolution No. R2018-47 for the Palm Beach County Sheriff's Office District 8 Wellington FY2019 budget and contract addendum.

EXPLANATION: The current contract with the Palm Beach County Sheriff's Office was approved on August 22, 2017 and is due to expire on September 30, 2018.

Correspondence was received from PBSO in April 2018 indicating that an increase of 3% would be forthcoming for the 2018/2019 fiscal year. Subsequently, in accordance with Wellington's Law Enforcement Services Agreement (LESA) with the Palm Beach County Sheriff's Office, the Sheriff has submitted a proposed budget for FY2019 (attached). The proposal includes an increase of 3% for the FY2019 budget year which reflects an increase of approximately \$277,911.00 over the previous year. The additional costs bring the total revised annual contract to \$9,541,602.00.

BUDGET AMENDMENT REQUIRED: NO

PUBLIC HEARING: NO **QUASI-JUDICIAL:**

FIRST READING: **SECOND READING:**

LEGAL SUFFICIENCY: YES

FISCAL IMPACT: The proposed FY2019 Sheriff's Budget totals \$9,541,602.00 which includes the proposed increase.

WELLINGTON FUNDAMENTAL: Protecting our Investment

RECOMMENDATION: Approval of Resolution No. R2018-47 for the Palm Beach County Sheriff's Office District 8 Wellington FY2019 budget and contract addendum.