



Legislation Text

File #: 18-2289, Version: 1

ITEM: AUTHORIZATION TO UTILIZE EXISTING CONTRACTS FOR VARIOUS 2019 PUBLIC WORKS PROJECTS

REQUEST: Authorization to utilize previously awarded and competitively bid Village contracts and Palm Beach County contracts, for 2019 Public Works projects with an approximate total of \$3,035,000.

EXPLANATION: The Public Works Department is seeking authorization to utilize previously awardee annual contracts for FY 2019 projects exceeding \$25,000 in cost.

The projects include: 1) roadway milling and resurfacing, pathway resurfacing and sealcoating, and guardrail installation; 2) swale maintenance, drainage infrastructure, inspection, cleaning and repairs; and 3) sidewalk/pathway maintenance. Each of the awarded contracts, including terms, project descriptions and estimated costs, are summarized below:

1) Roadway milling and resurfacing, pathway resurfacing and sealcoating, and guardrail installation:

- a. Annual Asphalt Milling, Resurfacing and Sealcoating - ITB 009-15/DZ Expires August 11, 2019
- b. Roadway Striping and Pavement Marking Services - ITB 006-17/ENR Expires May 9, 2020
- c. Guardrail Repair and Install Services - PBC Contract # 2017052 Expires March 13, 2019

Project Description - Paving, milling and striping	Estimated Cost
Lake Worth Road - milling, paving and signal loops	\$761,000
Lake Worth Road - striping	\$65,000
Isles View Drive - milling and paving	\$43,000
Barefoot Lakes Drive - milling and paving	\$25,000
Greenview Shores I - milling, paving and signal loops	\$150,000
Greenview Shores II - milling and patching	\$16,000
Greenview Shores II - striping	\$42,000
Sugar Pond Manor - milling and paving	\$243,000
Greenview Shores - Pathway	\$130,000
Guardrail Replacement	\$100,000
Estimated Total	\$1,575,000

2) Canal clearing, swale reconstruction, installation of drainage pipe/structures and sod:

- a. Annual Contract for Sod - ITB 008-16/ENR Expires April 26, 2019
- b. Annual Public Works Contract (canal clearing and swale reconstruction) - ITB 007-15/DZ Expires July 14, 2019
- c. Public Works Annual Drainage Infrastructure, Inspection, Cleaning and Repair Contract - ITB 003-15/DZ Expires 3/24/2019

Project Description	Estimated Cost
Swale Maintenance - Inlets Village wide	\$160,000
Sugar Pond Manor - Swale Repair and reconstruction	\$340,000
Canal Cleaning and Conveyance - C4, C23B, C-7, C29	\$60,000
Eastwood Development - Clean, inspect, repair, line drainage pipes	\$650,000
Estimated Total	\$1,210,000

3) Sidewalk repairs, removal and replacement:

- a. Annual Pathway & Minor Construction - PBC Contract 2017055 Expires January 23, 2019

Project Description	Estimated Cost
Lake Worth Road - concrete sidewalk - remove & replace	\$30,000
Sugar Pond Manor I - concrete sidewalk - remove & replace	\$40,000
Sugar Pond Manor II - concrete sidewalk - remove & replace	\$20,000
Sugar Pond Manor III concrete sidewalk - remove & replace	\$20,000
Eastwood Development - concrete sidewalk - remove & replace	\$30,000
Major through fares - concrete sidewalk - remove & replace	\$30,000
Misc. as needed - resident calls - meter boxes, remove, replace	\$10,000
Wiltshire Village - replace asphalt pathway with concrete sidewalk	\$23,000
Lakeside Shores - concrete sidewalk - remove & replace	\$30,000
Montauk Circle - concrete sidewalk - remove & replace	\$17,000
Estimated Total	\$250,000

Estimates are based on existing contract pricing. Although these contracts are not set to expire at this time, many of the individual projects exceed \$25,000, and require prior Council approval.

Staff is seeking authorization to utilize the existing annual contracts summarized above for various 2019 Public Works projects that exceed \$25,000. The total of all projects combined is approximately \$3,035,000.

BUDGET AMENDMENT REQUIRED: NO

PUBLIC HEARING: NO **QUASI-JUDICIAL:**

FIRST READING: **SECOND READING:**

LEGAL SUFFICIENCY: YES

FISCAL IMPACT: Funds allocated in the 2019 Roads and Surface Water Divisions Operating Budgets.

WELLINGTON FUNDAMENTAL: Responsive Government

RECOMMENDATION: Authorization to utilize various previously awarded Village contracts and multiple Palm Beach County competitively awarded contracts, for 2019 Public Works projects, in the total amount of approximately \$3,035,000.