



Legislation Text

File #: 19-3347, Version: 1

ITEM: A. AUTHORIZATION TO EXECUTE A GUARANTEED MAXIMUM PRICE (GMP) AMENDMENT FOR THE REHABILITATION OF VILLAGE PARK FIELD 21

B. APPROVAL OF BUDGET AMENDMENT R2020-19 (AMENDING THE GOVERNMENTAL CAPITAL FUND BUDGET)

A RESOLUTION OF WELLINGTON, FLORIDA'S COUNCIL AMENDING THE GOVERNMENTAL FUND CAPITAL BUDGET FOR FISCAL YEAR 2019-2020 BY ALLOCATING GENERAL FUND BALANCE FOR THE VILLAGE PARK FIELD IMPROVEMENTS PROJECT; AND PROVIDING AN EFFECTIVE DATE.

REQUEST: Authorization to execute a Guaranteed Maximum Price (GMP) Amendment to Burkhardt Construction, Inc. for the rehabilitation of Village Park Field 21 at a cost of \$1,464,774.16; and approval of Budget Amendment R2020-19 amending the Governmental Capital Fund Budget.

EXPLANATION: Pursuant to RFQ# 202010, on May 12, 2020, the Village Council awarded a continuing Construction Manager at Risk (CMAR) contract to Burkhardt Construction, Inc.

Staff is seeking authorization to issue Amendment One, providing a Guaranteed Maximum Price, for the rehabilitation of Field 21(Baseball) located at Village Park. The scope of work includes a new field drainage system, irrigation system, grass turf, warning track, warm up areas, foul poles and fencing.

The cost of the project is \$1,464,774.16, including a contingency of \$100,000. The budgeted amount for the project which also includes fields 6 & 7 is \$2.8 million. Fields 6 and 7 will be awarded at a later date pending finalization of the Land and Water Conservation Fund (LWCF) grant in the amount of \$400,000. We anticipate completion of the LWCF grant documentation in September 2020. Construction of fields 6 and 7 cannot begin until the grant agreement is fully executed.

Staff recommends executing an amendment, with Burkhardt Construction, Inc., for the rehabilitation of Village Park Field 21, at a cost of \$1,464,774.16 and approval of the associated Budget Amendment R2020-19 assigning \$1,500,000 in General Fund balance to complete fields #6, #7 and #21 and authorizing staff to make the necessary accounting entries to allocate the funds to the capital project.

BUDGET AMENDMENT REQUIRED: YES

PUBLIC HEARING: NO **QUASI-JUDICIAL:**

FIRST READING: **SECOND READING:**

LEGAL SUFFICIENCY: YES

FISCAL IMPACT: Funds for this project are available in the Parks Improvement Capital Program (CPW06008) and General Fund unassigned fund balance.

WELLINGTON FUNDAMENTAL: Responsive Government

RECOMMENDATION: Authorization to execute a Guaranteed Maximum Price (GMP) Amendment to Burkhardt Construction, Inc. for the rehabilitation of Village Park Field 21 at a cost of \$1,464,774.16, approval of Budget Amendment R2020-19 and authorization for staff to make the necessary accounting entries to allocate the funds to the Governmental Capital Fund budget.