



Legislation Text

File #: 20-4272, Version: 1

ITEM: AUTHORIZATION TO 1) UTILIZE A SOURCEWELL CONTRACT FOR THE VILLAGE SKATE PARK PROJECT, AND 2) APPROVAL OF RESOLUTION NO. R2021-08 AMENDING THE SALES SURTAX FUND CAPITAL BUDGET FOR FISCAL YEAR 2020-2021 BY ALLOCATING FUND BALANCE FOR THE SKATE PARK RECONSTRUCTION PROJECT; AND PROVIDING AN EFFECTIVE DATE

REQUEST: Authorization to 1) Utilize a Sourcewell contract #112420-ARC with American Ramp Company, Inc., as a basis for pricing for the Village Park Skate Park Reconstruction Project in the amount of approximately \$150,000, and 2) Approval of Resolution No. R2021-08 amending the Sales Surtax Fund Capital Budget for Fiscal Year 2020-2021 by allocating fund balance for the Skate Park Reconstruction Project; and providing an effective date.

EXPLANATION: The Skate Park equipment located at Village Park was found to be unsuitable for use, due to safety concerns, and was subsequently closed December 9, 2020. The intent of this project is to fully remove the existing skate park equipment and replace it with new and comparable equipment.

Staff is seeking authorization to:

1. Authorization to utilize, as a participating agency of the Co-Operative Purchasing Sourcewell Group, a contract #112420-ARC with American Ramp Company, Inc. in the amount of approximately \$150,000 (includes \$16,000 in contingencies). The contract is good through December 28, 2024 and provides all participating agencies with a discount of 7% off factory direct pricing.
2. Approval of Resolution No. R2021-08 amending the Sales Surtax Fund Capital Budget for Fiscal Year 2020-2021 by allocating fund balance for the Skate Park Reconstruction Project; and providing an effective date.

Staff recommends: 1) Authorization to utilize a Co-Operative Purchasing Sourcewell Group contract #112420-ARC with American Ramp Company, Inc. in the amount of approximately \$150,000, and 2) Approval of Resolution No. R2021-08 amending the Sales Surtax Fund Capital Budget for Fiscal Year 2020-2021 by allocating fund balance for the Skate Park Reconstruction Project; and providing an effective date.

BUDGET AMENDMENT REQUIRED: YES

PUBLIC HEARING: NO

QUASI-JUDICIAL:

FIRST READING:

SECOND READING:

LEGAL SUFFICIENCY: YES

FISCAL IMPACT: The budget amendment will allocate \$150,000 in Sales Surtax reserves to the project.

WELLINGTON FUNDAMENTAL: Protecting our Investment

RECOMMENDATION: Authorization to 1) Utilize a Sourcewell contract #112420-ARC with American Ramp Company, Inc., as a basis for pricing for the Village Park Skate Park Reconstruction Project in the amount of approximately \$150,000, and 2) Approval of Resolution No. R2021-08 amending the Sales Surtax Fund Capital Budget for Fiscal Year 2020-2021 by allocating fund balance for the Skate Park Reconstruction Project; and providing an effective date.