



Legislation Text

File #: 21-4557, Version: 1

ITEM: RESOLUTION NO. R2021-37 (PALM BEACH COUNTY SHERIFF'S OFFICE DISTRICT 8 WELLINGTON FY2022 BUDGET AND CONTRACT)

A RESOLUTION OF WELLINGTON, FLORIDA'S COUNCIL APPROVING AND AUTHORIZING THE MAYOR AND CLERK TO EXECUTE THE LAW ENFORCEMENT SERVICES AGREEMENT WITH THE PALM BEACH COUNTY SHERIFF'S OFFICE FOR LAW ENFORCEMENT SERVICES FOR FY 2022; AND PROVIDING AN EFFECTIVE DATE.

REQUEST: Approval of Resolution No. R2021-37 for the Palm Beach County Sheriff's Office District 8 Wellington FY2022 budget and contract.

EXPLANATION: In May 2021, correspondence was received from PBSO indicating that they were proposing a 2% increase to the existing contract. As a result of operational review with District 8 and Western Bureau PBSO Command Staff, we recommend programming changes for FY2022 including the reclassification of the Criminal Justice Planner to Criminal Intelligence Analyst, the elimination of the K9 and the reclassification of the K9 Deputy to a Deputy Sheriff as well as the elimination of the funding for the unfilled countywide real-time crime center analyst position. These modifications result in a net increase of less than 1% over last year's contract.

In accordance with Wellington's Law Enforcement Services Agreement (LESA) with the Palm Beach County Sheriff's Office, the Sheriff has submitted a proposal in the form of the Law Enforcement Service Agreement for FY2022 (attached). The proposal includes the staffing changes noted above and a proposed 2% increase for FY2022. The proposed contract total for FY2022 is \$10,157,217.00, an increase of approximately \$72,000 over FY2021 as a result of the program modifications noted previously.

BUDGET AMENDMENT REQUIRED: NO

PUBLIC HEARING: NO

QUASI-JUDICIAL:

FIRST READING:

SECOND READING:

LEGAL SUFFICIENCY: YES

FISCAL IMPACT: The proposed FY2022 Sheriff's Budget totals \$10,157,217.00 including the proposed increase.

WELLINGTON FUNDAMENTAL: Protecting Our Investment

RECOMMENDATION: Approval of Resolution No. R2021-37 for the Palm Beach County Sheriff's Office District 8 Wellington FY2022 budget and contract.