



Legislation Text

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ITEM: AUTHORIZATION TO UTILIZE EXISTING CONTRACTS AND AWARD SOLE SOURCE CONTRACTS FOR VARIOUS FY 2023 PUBLIC WORKS PROJECTS

REQUEST: Authorization to utilize existing contracts and award sole source contracts for various FY 2023 Public Works Projects with a budgeted total amount of \$4,126,000.00.

EXPLANATION: The Public Works Department is seeking authorization to utilize existing contracts and award sole source contracts for various FY 2023 projects exceeding the Village's \$50,000 threshold.

The projects include: 1) Roadway milling, resurfacing, traffic striping, valley gutter and sidewalk maintenance 2) Swale maintenance and reconstruction, canal desilting, drainage pipe cleaning, lining and inspection 3) Pump Station 7 water lube conversion 4) Reconditioning trash rake at pump station 3.

Contracts to be utilized and projects are summarized below:

Roads:

Project Location	Description	Contracts
Eastwood II Subdivision	Thermo striping, riser rings, milling, asphalt and valley gutters	• VOW ITB #202028 - Asphalt Milling expires 10/26/23 • VOW ITB #202210 - Roadway Striping expires 4/11/23 • VOW ITB #202112 - Pathways/Minor Construction expires 5/10/24 • PBC Contract #2020055 Pathways/Minor Construction expires 11/16/23
Greenview Shores II Subdivision	Thermo striping, riser rings, milling, asphalt and valley gutters	• VOW ITB #202028 - Asphalt Milling expires 10/26/23 • VOW ITB #202210 - Roadway Striping expires 4/11/23 • VOW ITB #202112 - Pathways/Minor Construction expires 5/10/24 • PBC Contract #2020055 Pathways/Minor Construction expires 11/16/23
South Shore Blvd	Thermo striping, milling, asphalt and road detour/closure	• VOW ITB #202028 - Asphalt Milling expires 10/26/23 • VOW ITB #202210 - Roadway Striping expires 4/11/23
Project Location	Description	Contracts

South Shore Blvd (continued)	Thermo striping, milling, asphalt and road detour/closure	• VOW ITB #202112 - Pathways/Minor Construction expires 5/10/24 • PBC Contract #2020055 Pathways/Minor Construction expires 11/16/23 • SE Coop #12265-393 Barricade/Flasher expires 8/1/23
Sugar Pond Manor Subdivision (Meadow Ave, Aster Ave and Greentree Dr)	Thermo striping, riser rings, milling, asphalt and valley gutters	• VOW ITB #202028 - Asphalt Milling expires 10/26/23 • VOW ITB #202210 - Roadway Striping expires 4/11/23 • VOW ITB #202112 - Pathways/Minor Construction expires 5/10/24 • PBC Contract #2020055 Pathways/Minor Construction expires 11/16/23
Farmington Subdivision	Thermo striping, riser rings, milling, asphalt and valley gutters	• VOW ITB #202028 - Asphalt Milling expires 10/26/23 • VOW ITB #202210 - Roadway Striping expires 4/11/23 • VOW ITB #202112 - Pathways/Minor Construction expires 5/10/24 • PBC Contract #2020055 Pathways/Minor Construction expires 11/16/23
Paddock Park Subdivision	Thermo striping, milling, asphalt and speed humps	• VOW ITB #202028 - Asphalt Milling expires 10/26/23 • VOW ITB #202210 - Roadway Striping expires 4/11/23 • VOW ITB #202112 - Pathways/Minor Construction expires 5/10/24 • PBC Contract #2020055 Pathways/Minor Construction expires 11/16/23
Pinewood East Subdivision	Thermo striping, milling and asphalt	• VOW ITB #202028 - Asphalt Milling expires 10/26/23 • VOW ITB #202210 - Roadway Striping expires 4/11/23
Project Location	Description	Contracts
Pinewood East Subdivision (continued)	Thermo striping, milling and asphalt	• VOW ITB #202112 - Pathways/Minor Construction expires 5/10/24 • PBC Contract #2020055 Pathways/Minor Construction expires 11/16/23

Wellington Trace Pathway (North East side - Forest Hill Blvd. to Forest Hill Blvd. at 12 th Fairway	Asphalt and Milling	• VOW ITB #202028 - Asphalt Milling expires 10/26/23
Concrete sidewalk repairs for various major thoroughfares and neighborhoods	Sidewalk/Pathways concrete repairs	• VOW ITB #202112 - Pathways/Minor Construction expires 5/10/24 • PBC Contract #2020055 Pathways/Minor Construction expires 11/16/23
Road base/shell rock maintenance and repairs for various roads throughout the Village	Road base/shell rock maintenance and repairs	• VOW ITB #202114 - Road base/asphalt expires 6/21/24

Surface Water:

Project LocationDescriptionContracts		
Farmington, Sugar Pond - Meadow Ave, Eastwood II, Greenvview Shores II and South Shore	Swale reconstruction around inlets and problem areas - prior to paving in order to follow the locations from the Roads Department resurfacing projects.	• VOW ITB #202101 - Annual Public Works expires 1/11/24 • VOW ITB #202111 - Sod expires 4/12/23
Canal sloping and desilting at C23 and C2	Canal desilting to improve water conveyance	• VOW ITB #202101 - Annual Public Works expires 1/11/24
Pump Station 3 Trash Rake Reconditioning	The trash rake was refurbished in 2018 and is in need of maintenance/repairs and software update.	• Sole Source - Hydro Component Systems, LLC
Pump Station 7 Water Lube Conversion	Due to mechanical issues such as oil leaks, seal failure and lower bearing areas, the pumps are in need of repairs. MWI Corporation is the custom engineer and fabricator of MWI pumps and sole source provider.	• Sole Source - MWI Pumps
Greenvview Shores I, Wiltshire Village, Big Blue Trace and Lakeside Shores	Infrastructure drainage pipe lining, inspection and cleaning drainage pipes	• VOW ITB #202030 - Drainage Infrastructure expires 10/12/23

Project LocationDescriptionContracts		
Swale Maintenance Program	Swale reconstruction around inlets and problem areas. Repair and reconstruction of various areas though out the Village as needed	• VOW ITB #202101 - Annual Public Works expires 1/11/24 • VOW ITB #202111 - Sod expires 4/12/23

Although the Village of Wellington, S.E. Coop and Palm Beach County contracts listed above are not set to expire at this time, and the sole source contracts/services are exempt from competition, the individual projects exceed \$50,000 and require prior Council approval.

Staff is seeking authorization to utilize the existing annual contracts and award sole source contracts summarized above for various FY 2023 Public Works projects that exceed \$50,000.

The total budgeted amount of all projects combined is \$4,126,000.00.

BUDGET AMENDMENT REQUIRED: NO

PUBLIC HEARING: NO **QUASI-JUDICIAL:**

FIRST READING: **SECOND READING:**

LEGAL SUFFICIENCY: YES

FISCAL IMPACT: Funds are allocated in the FY 2023 Roads and Surface Water Divisions Operating Budgets, CIP and including carry forwards.

WELLINGTON FUNDAMENTAL: Responsive Government

RECOMMENDATION: Authorization to utilize existing contracts and award sole source contracts for various FY 2023 Public Works Projects with a budgeted total amount of \$4,126,000.00.